



KOOTENAI COUNTY EMERGENCY MEDICAL SERVICES SYSTEM

4381 W. Seltice Way

Coeur d'Alene, ID 83814

Phone: (208) 930-4224 Fax: (208) 930-4259

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that the Joint Powers Board of the Kootenai County Emergency Medical Services System will hold a public hearing on the 2023-2024 fiscal year proposed budget as part of their regularly scheduled meeting on July 27th, 2023 at 3:00 PM. The public hearing will be held at the Kootenai County EMS Administrative Building, located at 4381 W. Seltice Way, Coeur d'Alene, Idaho. The budget may be examined prior to the hearing date at the same address Monday through Thursday 7:30 a.m. to 4:00 p.m., and Fridays from 7:30 a.m. to 3:00 p.m.

PROPOSED 2023-2024 BUDGET

Anticipated Revenue:

Tax Revenue	3,748,925
Ambulance Service Revenue	6,715,635
WA GEMT Revenue	60,000
Contract Revenue	8,500
Impact Fee Revenue	130,000
Interest & Other Revenue	34,000
Total Anticipated Revenue:	10,697,060

Anticipated Expenses:

Service Contracts	6,448,283
Bad Debt Write-off	599,178
Billing & Collection Contracts	292,130
Medical Supplies	381,800
Personnel Expenses	937,051
Education & Training	65,750
Vehicle Operation & Maintenance	402,473
Administrative & Other Expenses	353,255
Equipment & Services	75,700
Capital & Equipment Expenditures	1,141,440
Total Anticipated Expenses:	10,697,060

Dated July 12th & 19th, 2023

Tracy Abrahamson

KCEMSS Director of Finance/Treasurer