



KOOTENAI COUNTY EMERGENCY MEDICAL SERVICES SYSTEM

4381 W. Seltice Way

Coeur d'Alene, ID 83814

Phone: (208) 930-4224 Fax: (208) 930-4259

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that the Joint Powers Board of the Kootenai County Emergency Medical Services System will hold a public hearing on the 2022-2023 fiscal year proposed budget as part of their regularly scheduled meeting on July 28th, 2022 at 3:00 PM. The public hearing will be held at the Kootenai County EMS Administrative Building, located at 4381 W. Seltice Way, Coeur d'Alene, Idaho. The budget may be examined prior to the hearing date at the same address Monday through Thursday 7:30 a.m. to 4:00 p.m., and Fridays from 7:30 a.m. to 3:00 p.m.

PROPOSED 2022-2023 BUDGET

Anticipated Revenue:

Tax Revenue	3,495,493
Ambulance Service Revenue	6,302,700
Grant Revenue	1,031,872
WA GEMT Revenue	60,000
Contract Revenue	8,500
Interest & Other Revenue	29,400
Total Anticipated Revenue:	10,927,965

Anticipated Expenses:

Service Contracts	6,398,199
Bad Debt Write-off	684,604
Billing & Collection Contracts	283,621
Medical Supplies	373,116
Personnel Expenses	885,371
Education & Training	65,750
Vehicle Operation & Maintenance	306,990
Administrative & Other Expenses	310,770
Capital & Equipment Expenditures	1,619,872
Total Anticipated Expenses:	10,927,965

Dated July 13th & 20th, 2022

Tracy Abrahamson

KCEMSS Director of Admin/Treasurer