

**NOTICE OF PUBLIC HEARING
BUDGET FOR FISCAL YEAR 2026-2027
KOOTENAI COUNTY EMERGENCY MEDICAL SERVICES SYSTEM
COEUR D'ALENE, IDAHO**

NOTICE IS HEREBY GIVEN that a budget hearing will be held at the regular meeting of the Kootenai County EMS Joint Powers Board on the 23rd day of July 2026 at 3:00 p.m., in Coeur d'Alene, Idaho at the agency's office located at: 4381 W. Seltice Way. A copy of the Kootenai County EMS budget for the 2026-2027 fiscal year may be inspected at this location prior to the hearing.

ESTIMATED REVENUE:

Capital Reserves	\$ -
Tax Revenue	\$ 4,337,042
Ambulance Service Revenue	\$ 9,085,501
WA GEMT Revenue	\$ 75,000
ID GEMT Revenue	\$ 165,000
Contract Revenue	\$ 9,851
Interest & Other Revenue	\$ 100,000
TOTAL ESTIMATED REVENUE:	\$ 13,772,394

ESTIMATED EXPENSES:

Service Contracts & Subsidies	\$ 8,415,530
Bad Debt Write-off	\$ 845,150
Billing & Collection Contracts	\$ 401,142
Medical Supplies	\$ 378,220
Personnel Expenses	\$ 1,218,508
Education & Training	\$ 84,750
Vehicle Operation & Maintenance	\$ 474,588
Administrative & Other Expenses	\$ 451,834
Equipment & Services	\$ 252,728
Capital Expenditures	\$ 1,249,943
TOTAL ESTIMATED EXPENSES:	\$ 13,772,394

Citizens of Kootenai County are invited to attend the budget hearing. At the hearing the budget will be reviewed, and the Joint Powers Board will hear any objections thereto.

Dated: July 8th & 15th, 2026