

**NOTICE OF PUBLIC HEARING
AMENDED BUDGET FOR FISCAL YEAR 2025-2026
KOOTENAI COUNTY EMERGENCY MEDICAL SERVICES SYSTEM
COEUR D'ALENE, IDAHO**

NOTICE IS HEREBY GIVEN that a budget hearing will be held at the regular meeting of the Kootenai County EMS Joint Powers Board on the 24th day of September 2026 at 3:00 p.m., in Coeur d'Alene, Idaho at the agency's office located at: 4381 W. Seltice Way. A copy of the Kootenai County EMS amended budget for the 2025-2026 fiscal year may be inspected at this location prior to the hearing.

	APPROVED FY2026	AMENDED FY2026	CHANGE
ESTIMATED REVENUE:			
Capital Reserves	\$ 283,629	\$ 156,728	\$ (126,901)
Tax Revenue	\$ 4,091,548	\$ 4,091,548	\$ -
Ambulance Service Revenue	\$ 7,978,210	\$ 8,617,059	\$ 638,849
Grant Revenue	\$ -	\$ 7,487	\$ 7,487
WA GEMT Revenue	\$ 80,000	\$ 77,767	\$ (2,233)
ID GEMT Revenue	\$ 150,000	\$ 273,439	\$ 123,439
CA GEMT Revenue	\$ -	\$ 6,776	\$ 6,776
Contract Revenue	\$ 9,564	\$ 9,564	\$ -
Impact Fee Revenue	\$ -	\$ -	\$ -
Interest & Other Revenue	\$ 30,000	\$ 256,209	\$ 226,209
TOTAL REVENUE:	\$ 12,622,951	\$ 13,496,577	\$ 873,626
ESTIMATED EXPENSES:			
Service Contracts & Subsidies	\$ 7,323,569	\$ 7,230,190	\$ (93,379)
Bad Debt Write-off	\$ 578,402	\$ 772,934	\$ 194,532
Billing & Collection Contracts	\$ 358,763	\$ 403,326	\$ 44,563
Medical Supplies	\$ 467,696	\$ 313,222	\$ (154,474)
Personnel Expenses	\$ 1,085,812	\$ 1,073,516	\$ (12,296)
Education & Training	\$ 84,750	\$ 84,750	\$ -
Vehicle Operation & Maintenance	\$ 382,423	\$ 393,443	\$ 11,020
Administrative & Other Expenses	\$ 431,075	\$ 368,745	\$ (62,330)
Equipment & Services	\$ 147,556	\$ 165,043	\$ 17,487
Capital Expenditures	\$ 1,762,905	\$ 2,691,408	\$ 928,503
TOTAL EXPENSES:	\$ 12,622,951	\$ 13,496,577	\$ 873,626

Dated September 8th & 15th 2026

Director/Treasurer KCEMSS