



KOOTENAI COUNTY EMERGENCY MEDICAL SERVICES SYSTEM

4381 W. Seltice Way

Coeur d'Alene, ID 83814

Phone: (208) 930-4224 Fax: (208) 930-4259

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that the Joint Powers Board of the Kootenai County Emergency Medical Services System will hold a public hearing on the 2018-2019 fiscal year proposed amended budget as part of their regularly scheduled meeting on September 26th, 2019 at 3:00 PM at the Kootenai County EMS Administrative Building, located at 4381 W. Seltice Way, Coeur d'Alene, Idaho. The budget may be examined prior to the hearing date at the same address Monday through Thursday, 7:30 a.m. to 4:00 p.m. and Friday 7:30 a.m. to 3:00 p.m.

PROPOSED AMENDED BUDGET FOR 2018-2019 FISCAL YEAR

	<u>FY2019 Original</u>	<u>FY2019 Amended</u>	<u>Change</u>
Anticipated Revenue:			
Insurance/Restitution Proceeds	-	300,061	300,061
Grant Revenue	-	19,810	19,810
Tax Revenue	2,797,235	2,797,235	-
Ambulance Service Revenue	5,477,639	5,477,639	-
Contract Revenue	16,000	16,000	-
Interest & Other Revenue	40,500	40,500	-
Total Anticipated Revenue:	8,331,375	8,651,246	319,871
Anticipated Expenses:			
Service Contracts & Subsidies	5,288,433	5,288,433	-
Bad Debt Write-off	683,047	683,047	-
Billing & Collection Contracts	242,435	242,435	-
Medical Supplies	263,200	263,200	-
Personnel Expenses	832,057	832,057	-
Education & Training	67,100	67,100	-
Vehicle Operation & Maintenance Exp.	186,000	186,000	-
Administrative & Other Expenses	222,252	222,252	-
Capital & Equipment Expenditures	546,852	866,723	319,871
Total Anticipated Expenses:	8,331,375	8,651,246	319,871

Dated September 10th, 2019
Tracy Abrahamson
Director of Admin / Treasurer