



KOOTENAI COUNTY EMERGENCY MEDICAL SERVICES SYSTEM

4381 W. Seltice Way

Coeur d'Alene, ID 83814

Phone: (208) 930-4224 Fax: (208) 930-4259

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that the Joint Powers Board of the Kootenai County Emergency Medical Services System will hold a public hearing on the 2024-2025 fiscal year proposed budget as part of their regularly scheduled meeting on July 25th, 2024 at 3:00 PM. The public hearing will be held at the Kootenai County EMS Administrative Building, located at 4381 W. Seltice Way, Coeur d'Alene, Idaho. The budget may be examined prior to the hearing date at the same address Monday through Thursday 7:30 a.m. to 4:00 p.m., and Fridays from 7:30 a.m. to 3:00 p.m.

PROPOSED 2024-2025 BUDGET

Anticipated Revenue:

Capital Reserves	1,032,063
Tax Revenue	3,935,846
Ambulance Service Revenue	7,351,993
WA GEMT Revenue	80,000
Contract Revenue	9,015
Impact Fee Revenue	200,000
Interest & Other Revenue	30,000
Total Anticipated Revenue:	12,638,917

Anticipated Expenses:

Service Contracts	6,946,635
Bad Debt Write-off	619,392
Billing & Collection Contracts	343,546
Medical Supplies	408,500
Personnel Expenses	1,085,925
Education & Training	97,750
Vehicle Operation & Maintenance	382,531
Administrative & Other Expenses	410,567
Equipment & Services	181,374
Capital & Equipment Expenditures	2,162,697
Total Anticipated Expenses:	12,638,917

Dated July 9th & 16TH, 2024

Tracy Abrahamson

KCEMSS Director of Finance/Treasurer